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January 16<sup>th</sup>, 2020

Mr. Shawn Wilson, Secretary  
Louisiana Department of Transportation and Development  
PO Box 94245  
Baton Rouge, Louisiana 70804-9245

Re: FFY2020 TIP Administrative Modification #01162020-01: **Administrative Modification** to the FFY2019-FFY2022 Transportation Improvement Program (TIP) – **H.012013: VIKING DR WIDENING (LA3105-SWAN LAKE RD) to add \$213,000 to the ROW Phase AND \$1.2 Mil. to the Construction Phase of the project. Further, the project (ROW and Construction Phases) will be programmed for FFY2020.** Since this is a request of **less than 20%** of the total project cost for projects over \$3.0 Mil., an **Administrative Modification** is warranted.

Dear Secretary Wilson,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) has **Administratively Modified** the Northwest Louisiana Metropolitan Planning Area FFY2019-FFY2022 Transportation Improvement Program (TIP) for FFY2020 as specified below.

Local Sponsor: Bossier City

Administrative Modification Request: In FFY2020, modify the Construction Phase costs to add \$1,200,000.00 (STP>200K) at 80% (\$960,000) Federal Support / 20% (\$240,000) Local (Bossier City);

In FFY2020, modify the R-O-W Phase costs to add \$213,000.00 (STP>200K) at 80% (\$170,400) Federal Support / 20% (\$42,600) Local (Bossier City);

Modify the R-O-W and Construction Phase years from FFY2019 To FFY2020

LADOTD Project ID	Project	Total Requested Phase/ Cost	Request. FFY	Purpose of Request
H.012013	Bossier City: Viking Dr. Widening (LA3105-Swan Lake Rd)	Construction/ \$10,200,000.00	2020	Bossier City requests the MPO to modify the Construction Phase costs as a result of unforeseen relocation issues
H.012013	Bossier City: Viking Dr. Widening (LA3105-Swan Lake Rd)	R-O-W/ \$913,000.00	2020	LADOTD PM requests the MPO to modify and update the ROW Phase costs

LADOTD Project ID	Project	Total Requested Phase/ Cost	Request. FFY	Purpose of Request
H.012013	Bossier City: Viking Dr. Widening (LA3105-Swan Lake Rd)		2020	Move R-O-W Phase to FFY2020 Move Construction Phase to FFY2020

Through staff consultation with LADOTD's Planning and Programming Section, the **Administrative Modification**, as outlined in the request, is reflected in the MPO's adopted FFY2019-FFY2022 Transportation Improvement Program (TIP effective 10/01/2018).

### Requested Administrative Modification to Current FFY2019-FFY2022 TIP (pg. 52)

Modify Project Phase Costs and Move Phases to FFY 2020 - TIP

Project: H.012013 VIKING DR WIDENING (LA3105-SWAN LAKE RD)							
Last Updated: 12.20.2019				MPO STP>200K Funding Category:		Capacity Expansion Selected prior to PSP	
Route:		Parish: BOSSIER		LADOTD Dist: 04		Project Selection Process (PSP) Ranking:	
Cntd Section:		Beg. Log Mile: 0.00		End Log Mile: 0.00			
Off-system Road: VIKING DRIVE							
Status	Type Improvement	Work Type	Project Notes***				
BOSSIER CITY TO PROVIDE MATCH	MAJOR WIDENING	URBAN SYSTEMS	1) Add \$1.2 Mil. In FFY2020 To the Construction Phase of the project due to under estimated Phase costs (Admin Mod #01162020-01)				
			2) Add \$213,000 in FFY2020 To the ROW Phase cost per LADODTD PM (Admin Mod #01162020-01)				
			3) Move ROW and Const. Phases to FFY2020 from FFY2019 (Admin Mod #01162020-01)				
Project Phase	Project Cost	Total Cost + (w/CE&I+IDC)	Federal Share	Federal Fund Source	Local Share	Year	Sponsor
Planning / Environmental Design (Engineering)							Bossier City
Right Of Way (R-O-W)	\$913,000.00	\$913,000.00	\$730,400.00	STP>200K	\$182,600.00	2020	
Utility Relocation							
Construction	\$10,200,000.00	\$11,220,000.00	\$8,976,000.00	STP>200K	\$2,244,000.00	2020	
Total Cost	\$11,113,000.00	\$12,133,000.00	\$9,706,400.00		\$2,426,600.00		

Modified Items in Yellow

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of modifications/Administrative Modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: <http://www.nlcog.org/MPO/TIP/Default.html>

If you have any further questions, regarding this TIP modification, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "J. Kent Rogers". The signature is written in a cursive style with a large, stylized "J" and "R".

J. Kent Rogers: Secretary - MPO Transportation Policy Committee