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January 23rd, 2020

Mr. Shawn Wilson, Secretary
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, Louisiana 70804-9245

Re: FFY2019-2022 TIP **Administrative Modification #01232020-01**: Combine FFY2018 and FFY2019 Sect. 5339 apportionments for the purpose of funding Bus Facility construction (i.e. SPORTRAN's Multimodal Resource Center) for FFY 2020.

Dear Secretary Wilson,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Administratively Modify** The Northwest Louisiana Metropolitan Planning Area's FFY2019-2022 Transportation Improvement Program (CURRENT TIP – Transit Program || Link: http://www.nlcog.org/pdfs/TIP/TIP2019_2022/TIP2019_2022_TRANSITProgram.pdf) for FFY 2020.

The Modification requests the addition of both FFY 2018 and FFY 2019 SPORTRAN Sect. 5339 apportionments for program year FFY 2020 (totals for both years final apportionments are shown below) and **for the purpose of constructing SPORTRAN's Multimodal Resource Center (Sect. 5339 eligible project)**.

Year	Federal	Local	Total
5339 FFY2018	\$490,086	\$122,522	\$612,608
5339 FFY2019	\$456,832	\$114,208	\$571,040
TOTAL Both Years:	\$946,918	\$236,730	\$1,183,648

Grantee (Sponsor):
FTA Grant Assistance:
Federal Fiscal Year:

Shreveport Transit - SPORTRAN
FTA Section 5339
2020

MPO Transit Project ID	Project	Requested Assistance Sect. 5339 (FFY2018+FFY2019)	Request FFY	Purpose of Request
5339-2020-01	Construct Multimodal Resource Center	Total: \$1,183,648.00 Fed.: \$946,918.00 Local: \$236,730.00	2020	Combine two Fed. Fiscal Years (2018/2019) of FTA Sect. 5339 grant assistance for the purpose of constructing a multimodal resource center.

Transit Program Modifications to the Current Shreveport MPO TIP (FFY2020)

(Page 48 from the Current TIP: effective October 1st, 2018)

Federal Fiscal Year 2020***

<i>MPO Assistance ID</i>	<i>Project Name</i>	<i>Project Category</i>	<i>FTA Grant Section</i>	<i>Total Cost</i>	<i>Federal Share</i>	<i>Local Share</i>
5307-2020-01	Preventive Maintenance	Operations	5307	\$3,542,500.00	\$2,834,000.00	\$708,500.00
5307-2019-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$422,500.00	\$338,000.00	\$84,500.00
5307-2020-03	Construct Enhanced ADA	Capital	5307	\$52,000.00	\$41,600.00	\$10,400.00
5307-2020-04	Support Equipment & Service Vehicles	Capital	5307	\$240,072.56	\$192,057.84	\$48,014.72
5307-2020-05	Bus Rolling Stock	Capital	5307	\$550,588.48	\$468,000.00	\$82,588.48
<i>Capital Budget (5307): Sub-total</i>						
5339-2020-01	Construct Multimodal Resource Center	Capital	5339	\$1,183,648.00	\$946,918.00	\$236,730.00
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$1,183,648.00	\$946,918.00	\$236,730.00

Requested Modifications to the current FFY 2020 Budget line items are highlighted in yellow.

Summary of TIP Request Impact(s) Upon the MPO's Adopted Transit State of Good Repair (SGR) Performance Targets

Affected SGR Target(s)

Asset Category Performance Measure	Asset Class	2019 Target	2020 Target
Revenue Vehicles			
<i>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</i>	BU - Bus	15%	15%
	CU – Cutaway Bus	15%	15%
	VN - Van	15%	15%

This modification will fund the construction of SPORTRAN's new Multimodal Resource Center. At this time, we can't specifically quantify the beneficial impacts this facility will have upon individual revenue vehicle asset class. However, in general terms, the new facility will serve as a focal point for public/private transportation patrons regarding scheduling information, regional mobility options, safe/secured transfer point and it will provide much needed secondary amenities such as food service options and public restroom facilities.

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:

<http://www.nlcog.org/MPO/TIP/Default.html>

If you have any further questions, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee