



## Northwest Louisiana Council of Governments

*The MPO for the Shreveport/Bossier City Metropolitan Area*

June 28<sup>th</sup>, 2024

Mr. Joe Donahue, Secretary  
Louisiana Department of Transportation and Development  
PO Box 94245  
Baton Rouge, Louisiana 70804-9245

Re: FFY2024-2026 TIP Amendment #06282024-01: NLCOG is requesting to update SPORTRAN's FTA Section 5307 (large urban transit provider) line-item budget in FFY 2024. Within this request Operating Costs are recalculated to reflect the correct Federal/Local Share amounts. Additionally, the request adds the Construct-Admin/Maintenance Facility project to the 5307 program. Also, the ADA Paratransit and Preventive Maintenance 5307 budget items are revised to reflect the current grant application amounts. As per NLCOG's TIP guidelines, additional cost and budget items requested are considered an **Amendment to NLCOG's FFY 2024 TIP Transit Program**.

Dear Secretary Donahue,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Amend** the Northwest Louisiana Metropolitan Planning Area FFY2024-2026 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2024.

Grantee (Sponsor):	City of Shreveport for SPORTRAN
Federal Funding Program Source:	FTA Sect. 5307 (large urban transit provider)
Federal Fiscal Year/Year of Apportionment:	FFY 2024

**Amend SPORTRAN's 5307 Program in FFY 2024 (Year of Obligation) pg. 64: NLCOG TIP 2023-26**

<i>MPO Program ID</i>	<i>Project Name</i>	<i>Federal Statute ID</i>	<i>Federal / Local Share</i>	<i>Apportion. (FFY)</i>	<i>Total Cost</i>	<i>Federal Share</i>	<i>Local Share*</i>
5307-24-01	Preventive Maintenance	FTA Sect. 5307	80 / 20	2023	\$2,250,000	\$1,800,000	\$450,000
5307-24-02	Operating Assistance	FTA Sect. 5307	50 / 50	2023	\$3,600,000	\$1,800,000	\$1,800,000
5307-24-03	Non-Fixed Route ADA Paratransit Service	FTA Sect. 5307	80 / 20	2023	\$437,500	\$350,000	\$87,500
5307-24-04	Construct-Admin / Maintenance Facility	FTA Sect. 5307	80 / 20	2023	\$1,676,882	\$1,341,505	\$335,377
<i>Capital Budget (5307): Sub-total</i>					<b>\$7,964,382</b>	<b>\$5,291,505</b>	<b>\$2,672,877</b>
5339-24-01	Bus Rolling Stock	FTA Sect. 5339	80 / 20	2023	\$632,025	\$505,620	\$126,405
<i>New Bus Facilities/Innovative Technology (5339): Sub-total</i>					\$632,025	\$505,620	\$126,405
<b>PROGRAM TOTALS FFY 2024:</b>					<b>\$8,596,407</b>	<b>\$5,797,125</b>	<b>\$2,799,282</b>

Requested TIP Amendment shown in **Yellow**

**\*As per FTA (Calculate Local Share):** <https://www.transit.dot.gov/how-does-20-match-work-it-20-amount-grant-funding-fta-apportioned-or-20-total-combined-funding-level>

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments and/or modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:

<http://www.nlkog.org/trans.html>

If you have any further questions regarding this TIP modification, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers  
Secretary - MPO Transportation Policy Committee