



TIP AGENDA ITEMS MPO TIP Requests

MPO Policy Committee Meeting
11.30.2018

MPO INFORMATIONAL

Transportation Improvement Program (TIP) - Administrative Modifications***

(Working in concert with LADOTD Plan. Sect., NLCOG Staff performs Admin. Modifications – MPO Policy Comm. action is NOT required on these items)

- 1) H.010475 I-20:MONKHOUSE TO W END OF HUDSON ST BR
Construction phase is moving to FFY 2021

LADOTD Project ID	Project	Requested Const. Cost (In ,000s)	Requested FFY	Purpose of Request
H.010475	I-20: MONKHOUSE TO W END OF HUDSON ST BR	No Change	2021	LADOTD requests the MPO to move the Const. Phase of this project from FFY2020 to FFY2021 per LADOTD PM

- 2) H.010468 I-20: WEST END HUDSON ST. BRIDGE TO I-49
Construction phase is moving to FFY 2021

LADOTD Project ID	Project	Requested Const. Cost (In ,000s)	Requested FFY	Purpose of Request
H.010468	I-20: WEST END HUDSON ST. BRIDGE TO I-49	No Change	2021	LADOTD requests the MPO to move the Const. Phase of this project from FFY2020 to FFY2021 per LADOTD PM

XXXX – Requested Change to the current TIP (FFY2019 – FFY2022)

*** TIP Administrative Modifications as compared to Amendments are summarized on the last page

MPO INFORMATIONAL (Cont.)

Transportation Improvement Program (TIP) - Administrative Modifications***

3) TRANSIT Program Modification to the existing FTA Section 5307 (SPORTRAN – large urban transit provider) FFY2019 Budget. Modify the FFY2019 Budget to include the proceeds of the sale of the old SPORTRAN central terminal, in the amount of \$979,868, within the 5307/5339 Budget Line items shown below (in yellow).

MPO Project ID	Project Description	Project Type	Grant Code	Total Cost*	Federal Share	Local Share
5307-2019-01	Preventive Maintenance	Operations	5307	\$3,009,053	\$2,407,242	\$601,811
5307-2019-02	Non Fixed Route ADA Paratransit Service	Operations	5307	\$406,250	\$325,000	\$81,250
5307-2019-03	Const Enhanced ADA	Capital	5307	\$50,000	\$40,000	\$10,000
5307-2019-04	Support Equipment & Service Vehicles	Capital	5307	\$230,839	\$184,671	\$46,168
5307-2019-05	Bus Rolling Stock	Capital	5307	\$772,347	\$656,494	\$115,853
5307-2019-06	Property Acquisition	Capital	5307	\$760,000	\$608,000	\$152,000
5307-2019-07	Bus Rolling Stock or Facility Construction	Capital	5307	\$619,098	\$483,131	\$135,967
Capital Budget (5307): Sub-total				\$5,847,587	\$4,704,538	\$1,143,049
5339-2019-01*	Elec. Bus Purchase	Capital	5339c	\$1,755,825	\$1,500,000	\$255,825
5339-2019-02	Bus Rolling Stock	Capital	5339	\$576,572	\$490,086	\$86,486
Capital Budget (5339): Sub-total				\$2,332,397	\$1,990,086	\$342,311

* Please Note: the Elec. Bus Purchase line item was adopted by the MPO Policy Comm. as a part of the update of the current TIP document FFY2019-FFY2022 (effective: 10.01.2018) from the original TIP document (FFY2015-FFY2018)

For Reference (current Transit Program):

http://www.nlcog.org/pdfs/TIP/TIP2019_2022/TIP2019_2022_TRANSITProgram.pdf

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MPO INTRODUCTION

Transportation Improvement Program (TIP) - Amendments***

1) H.012005 US80: KCS RR OVERPASS (HBI)

Add feasibility phase in FFY 2019 at a cost of \$50,000 STPFLEX funds at 80/20

LADOTD Project ID	Project	Requested Add. Phase Cost	Request. FFY	Purpose of Request
H.012005	US80: KCS RR OVERPASS (HBI)	\$50,000	2019	LADOTD requests the MPO to add the Feasibility Phase (Stage 0) to this project FFY2019 per LADOTD PM

Why determination is a TIP Amendment? Addition of a project “Phase” that wasn’t included in the original TIP/STIP(2)***

Anticipated Public Comment Period: 12.05.2018 – 01.05.2019

MPO Policy Committee Consideration: 01.11.2019 meeting

2) H.012896 DIST04:ABC BR REP BOSS,CADD,RED RIV PARS

Type Improvement: Bridge Replacements Throughout the Identified Parishes

- Add Engineering phase at a cost of \$772,000 STPFLEX at 80/20 and \$282,000 NFA at 100% in FFY 2021
- Add construction phase at a cost of \$11.63M STPFLEX at 80/20 and \$2.4M NFA at 100% in FFY 2023

LADOTD Project ID	Project	Requested Phase Cost/Program Funding	Request. FFY	Purpose of Request
H.012896	DIST04:ABC BR REP BOSS,CADD,RED RIV PARS	Eng. Phase \$772,000/STPFLEX \$282,000/NFA	2021	LADOTD requests the MPO to add the Eng. And Const. Phases, with est. costs, to the project per LADOTD PM
H.012896	DIST04:ABC BR REP BOSS,CADD,RED RIV PARS	Const. Phase \$11.63M/STPFLEX \$2.4M/NFA	2023	LADOTD requests the MPO to add the Eng. And Const. Phases, with est. costs, to the project per LADOTD PM

Why determination is a TIP Amendment? Additional project “Phases” and costs that weren’t included in the original TIP/STIP(2)***

Anticipated Public Comment Period: 12.05.2018 – 01.05.2019

MPO Policy Committee Consideration: 01.11.2019 meeting

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TIP Request Determination:

***Administrative Modification Request OR TIP Amendment

Administrative Modification	Amendment
Revision of a project description that does not significantly change the project design concept and/or scope	(1) Major changes to a project, including the addition or deletion of a project or a significant change to the project's scope (e.g. unexpected drainage requirements or major changes to the design cross-section)
Minor changes to project/project phase costs applying to R/W, UTIL, ENG and CONST <ul style="list-style-type: none"> Funding changes are limited to \$600,000 for projects with total costs of \leq \$3,000,000 For projects \geq \$3,000,000 an administrative modification is warranted when the change in total costs is $<$ 20% 	(2) Major changes in project cost, project/project phase initiation dates or a major change in design concept or design scope <ul style="list-style-type: none"> Funding changes that are greater than \$600,000 for projects \leq \$3,000,000 Change of 20% or more for projects \geq \$3,000,000
Minor changes to funding sources of previously included projects that do not affect fiscal constraint	(3) Major changes to funding sources, such as adding a new federal funding source for a project NOT previously funded with federal funding
Minor changes to project/project phase initiation dates as long as the project stays within the approved TIP timeframe and does not affect fiscal constraint 23 CFR 450.330(a)	
A change in the project's implementing agency	
A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged	
The addition or deletion of projects from grouped project (line item) listings as long as the total funding amount stay within the guidelines in number two above.	

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