



625 Texas St. – Suite 200
Shreveport, LA. 71101

318.841.5950
tip@nlcog.org

August 7, 2019

Mr. Shawn Wilson, Secretary
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, Louisiana 70804-9245

Re: FFY2019-2022 TIP **Administrative Modification #08072019-01**: Transfer of FTA Rural Sect. 5339 Bus and Bus Facilities to City of Shreveport / SPORTRAN's Sect. 5339 Bus and Bus Facilities Grant Assistance for FFY 2019.

Dear Secretary Wilson,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Administratively Modify** The Northwest Louisiana Metropolitan Planning Area's FFY2019-2022 Transportation Improvement Program (CURRENT TIP – Transit Program || Link: http://www.nlcog.org/pdfs/TIP/TIP2019_2022/TIP2019_2022_TRANSITProgram.pdf) for FFY 2019.

The Modification allows for the transfer of Louisiana FFY 2017 FTA Rural Section 5339 Bus and Bus Facilities Program to enable SPORTRAN to apply directly to FTA for funding to replace 13 medium duty Cutaway vehicles that have reached their useful life. This transfer request entails \$1,750,000.00 in Federal Support matched with \$308,810.00 of Local funding support which equates to a total project cost of \$2,058,810.00.

Grantee (Sponsor):
FTA Grant Assistance:
Federal Fiscal Year:

Shreveport Transit - SPORTRAN
FTA Section 5339
2019

MPO Transit Project ID	Project	Requested Transfer	Request FFY	Purpose of Request
5339-2019-03	As described above	Fed.: \$1,750,000.00	2019	Internal grant assistance funding transfer within FTA Sect. 5339 for the purposes outlined above

Transit Program Modifications to the Current Shreveport MPO TIP (FFY2019)

(Page 47 from the Current TIP: effective October 1st, 2018)

Federal Fiscal Year 2019***

<i>MPO Assistance ID</i>	<i>Project Name</i>	<i>Project Category</i>	<i>FTA Grant Section</i>	<i>Total Cost</i>	<i>Federal Share</i>	<i>Local Share</i>
5307-2019-01	Preventive Maintenance	Operations	5307	\$3,542,500.00	\$2,834,000.00	\$708,500.00
5307-2019-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$422,500.00	\$338,000.00	\$84,500.00
5307-2019-03	Construct Enhanced ADA	Capital	5307	\$52,000.00	\$41,600.00	\$10,400.00
5307-2019-04	Support Equipment & Service Vehicles	Capital	5307	\$240,072.56	\$192,057.84	\$48,014.72
5307-2019-05	Bus Rolling Stock	Capital	5307	\$550,588.48	\$468,000.00	\$82,588.48
<i>Capital Budget (5307): Sub-total</i>						
5339-2019-01	Bus Rolling Stock	Capital	5339	\$		
5339-2019-02	Electric Bus Purch.	Capital	5339c	\$1,755,825.00	\$1,500,000.00	\$255,825.00
5339-2019-03	Cutaway Purch. (13)	Capital	5339	\$2,058,810.00	\$1,750,000.00	\$308,810.00
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$3,814,635.00	\$3,250,000.00	\$564,635.00

Requested Modifications to the current FFY 2019 Budget line items are highlighted in yellow.

Summary of TIP Request Impact(s) Upon the MPO's Adopted Transit State of Good Repair (SGR) Performance Targets

Affected SGR Target(s)

Asset Category Performance Measure	Asset Class	2019 Target	2020 Target
Revenue Vehicles			
<i>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</i>	BU - Bus	15%	15%
	CU – Cutaway Bus	15%	15%
	VN - Van	15%	15%

This modification will fund the replacement of 13 medium duty Cutaway vehicles that have reached their useful life. The infusion of \$2,058,810.00 towards SPORTRAN's 5339 FFY 2019 budget, as shown in the request, will continue SPORTRAN's efforts to reduce the average age of their Cutaway Bus (CU) rolling stock.

SPORTRAN's analysis, from their updated Transit Asset Management Plan (TAMP: effective 10.01.2018), shows that these modified investments will continue the trend of decreasing their revenue vehicles age down below their 15% ULB Targets.

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:

<http://www.nlcog.org/MPO/TIP/Default.html>

If you have any further questions, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee