

Fiscal Year 2027 (July 01, 2026 – June 30, 2027)

Estimated Income for FY 2027 UPWP planning purposes.

Source	Amount	% of Category	% of Total	Operational	Contractural
FEDERAL FUNDS					
Federal Highway General PL (H.972582.1)	\$664,119.00	62.24%	26.42%	\$664,119.00	\$0.00
PL Set Aside for Complete Streets (H.972582.1)	\$15,276.00	1.43%	0.61%	\$15,276.00	\$0.00
Federal Transit (5303) (PL80-09-27)	\$127,249.00	11.93%	5.06%	\$127,249.00	\$0.00
Federal Transit (5311) (PL80-09-26)	\$10,000.00	0.94%	0.40%	\$10,000.00	\$0.00
Federal Transit (5310) (PL80-09-26)	\$5,000.00	0.47%	0.20%	\$5,000.00	\$0.00
Highway Safety Improvement Program (H.013799)	\$245,377.19	23.00%	9.76%	\$245,377.19	\$0.00
sub total	\$1,067,021.19	100.00%	42.45%	\$1,067,021.19	\$0.00
STBG & OTHER FEDERAL FUNDS					
SPR (MTP Update) (H.972556)	\$200,000.00	26.53%	7.96%	\$60,000.00	\$140,000.00
STBG>200k (MTP Update) (H.972556)	\$200,000.00	26.53%	7.96%	\$60,000.00	\$140,000.00
State Match for SPR (H.972556)	\$50,000.00	6.63%	1.99%	\$15,000.00	\$35,000.00
STBG>200k (Aerial Photography)	\$303,796.80	40.30%	12.09%	\$0.00	\$303,796.80
sub total	\$753,796.80	100.00%	29.99%	\$135,000.00	\$315,000.00
LOCAL FUNDS					
General Local					
		% of Category	% of Total		
Shreveport	\$203,064.70	38.14%	8.08%	\$203,064.70	\$0.00
Bossier City	\$72,700.70	13.65%	2.89%	\$72,700.70	\$0.00
Caddo Parish	\$55,562.25	10.43%	2.21%	\$55,562.25	\$0.00
Bossier Parish	\$78,066.60	14.66%	3.11%	\$78,066.60	\$0.00
DeSoto Parish	\$31,365.10	5.89%	1.25%	\$31,365.10	\$0.00
Webster Parish	\$40,461.60	7.60%	1.61%	\$40,461.60	\$0.00
Caddo Bossier Port Commission	\$51,250.00	9.62%	2.04%	\$51,250.00	\$0.00
sub total	\$532,470.95	100.00%	21.19%	\$532,470.95	\$0.00
Other Local					
		% of Category	% of Total		
Caddo 911 (GIS)	\$14,125.00	8.82%	0.56%	\$14,125.00	\$0.00
Caddo Tax (GIS)	\$20,000.00	12.49%	0.80%	\$20,000.00	\$0.00
Reserve Funds (Local for STBG>200k MTP Update)	\$50,000.00	31.24%	1.99%	\$7,500.00	\$35,000.00
Reserve Funds (Local Aerial Photography)	\$75,949.20	47.45%	3.02%	\$0.00	\$75,949.20
sub total	\$160,074.20	100.00%	6.37%	\$41,625.00	\$110,949.20
FUNDING TOTAL	\$2,513,363.14	100.00%	100.00%	\$1,776,117.14	\$425,949.20