

METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE

TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

LADOTD Projects Programming Update: Administrative Modification(s) July 23, 2021					
Informational					
Project Name	Requested Action	Current FFY	Requested FFY		Public Comments
H.014410 LINWOOD AVENUE RECONSTRUCTION-PHASE III.	LADOTD PM requests the Const. Phase moved to FFY 2022	2021	2022		N/A
H.014411 LINWOOD AVENUE RECONSTRUCTION-PHASE IV.	LADOTD PM requests the Const. Phase moved to FFY 2022	2021	2022		N/A

Notes:

None at this time

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TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

LADOTD Project Programming Update: AMENDMENT(s) - (TPC Action Requested)					
July 23, 2021					
Adoption					
Project Name	Requested Action	Const. Ph. Cost	Current FFY	Federal Funding Source	Public Comments
H.001166 CADDO LAKE BRIDGE (HBI)	Adjust Construction phase from \$21,398,000 to \$16.4M (Total Cost \$16.4M, Cost + CE&I+IDC \$18.04M, Federal Share \$1.4432M)	\$18.04	2021	STPFLEX @ 80/20	none
Project Name	Requested Action	Eng. Ph. Cost	Current FFY	Federal Funding Source	Public Comments
H.010206 LA 3132 AT LA 523: EXTEND C OF A	Add Engineering Phase @ \$32K of NHPP @ 80/20 and \$15,500 of STPFLEX	\$47.5k	FFY 2021	NHPP @ 80/20 STPFLEX	none
Project Name	Requested Action	Current Eng. Phase Cost	Requested Eng. Phase Cost	Federal Funding Source	Public Comments
US 80 Bridges Near Minden	LADOTD PM requests an increase in the Engineering Phase cost estimate.	\$400,000	\$2,100,000	STP Flex	none

Notes: No Public Comments Received

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LADOTD Project Programming Update: AMENDMENT(s) - (TPC Action Requested) July 23, 2021					
Introduction for Public Comment					
Project Name	Requested Action	Current Eng. Phase Cost	Requested Eng. Phase Cost	Funding Source	Public Comments
H.012889 I-20 REHAB (PINES ROAD TO I-220)	LADOTD PM requests a change in the project's funding source and increase the Const. Phase funding.	\$43,140,481.00	\$58,300,000.00	Current: NHPP Proposed: STCASH (AC)	

Public Comment:

Notes:

This request is to change the Construction Phase funding source from NHPP to State Cash (STCASH) in order to Advance Construction (AC) the project in FFY2021. Further, increase the Construction Phase funding to \$58.3M.

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TIP MPO STP>200 K Programing Update					
July 23, 2021					
Project Name	Total Programed	STP >200k	Match		Notes:
Linwood Ave Phase3	\$6,352,500.00	\$5,082,000.00	\$1,270,500.00		Construction phase in FFY 2022
Linwood Ave Phase 4	\$6,352,500.00	\$5,082,000.00	\$1,270,500.00		Construction phase in FFY 2022
I-20/I-220 BAFB Gate	\$15,000,000.00	\$15,000,000.00	\$0.00		Programed over 12 years
I-49 ICC Environmental	\$6,000,000.00	\$3,000,000.00	\$3,000,000.00		Stage 0 and Stage 1 Environmental Studies
I-69 Service Road	\$32,250,000.00	\$10,500,000.00	\$9,750,000.00		See I-69 Frontage Detail sheets
MTP Update	\$1,000,000.00	\$400,000.00	\$100,000.00		Additional \$500,000 from state funds
Motorist Assistance Patrol (MAP)	\$2,056,000.00	\$1,644,800.00	\$822,400.00		Four Year support
Coleman St Improvements	\$2,420,000.00	\$677,121.60	\$169,280.40		Bossier City
SporTran Transit Transfer	\$2,500,000.00	\$2,000,000.00	\$500,000.00		Per MTP subject to FHWA/FTA/DOTD
NWLA Regional Aerial Photography	\$2,000,000.00	\$1,600,000.00	\$400,000.00		Per MTP subject to RFP/RFQ
Total	\$75,931,000.00	\$44,985,921.60	\$17,282,680.40		
Total MPO Obligation	\$56,268,602.00	\$44,985,921.60	\$11,282,680.40		
Total DOTD Obligation	\$19,662,398.00	\$0.00	\$6,000,000.00		

Changes from June 2021

Linwood Ave Phase 3 & Linwood Ave Phase 4 Construction Phase amended to FFY 2022 per DOTD Administrative Modification

Adoption of SporTran Transit Transfer as per the Transit Program Amendments

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TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

Transit Amendments					
Adoption July 23, 2021					
Project Name	Total Programed	Federal	Match		Notes:
CMAQ Funding	\$3,484,442.00	\$2,787,553.60	\$696,888.40		Purchase of 7 new CNG buses
Section 5339 Transfer	\$1,760,000.00	\$1,408,000.00	\$352,000.00		15 ADA vans and overhead fast charger
STP >200k Transit Transfer	\$2,500,000.00	\$2,000,000.00	\$500,000.00		Per MTP subject to FHWA/FTA
Total	\$7,744,442.00	\$6,195,553.60	\$1,548,888.40		

Notes: No public comments received

CMAQ Funding per LaDOTD

Section 5339 Transfer per FTA Region 6 authorization

STP >200k transfer subject to FHWA/FTA approval and transfer

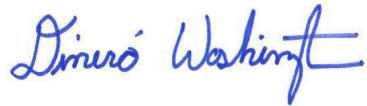
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**TRANSPORTATION IMPROVEMENT PROGRAM
CERTIFICATION**

July 23, 2021

I, **Dinero Washington**, Chairman to The Northwest Louisiana Council of Governments Metropolitan Planning Organization Transportation Policy Committee, do hereby certify that the above and foregoing Transportation Improvement Program Administrative Modifications and Amendments were duly adopted at a regular meeting of said Committee on **July 23rd, 2021**.

Shreveport, Louisiana, this **23rd** day of **July 2021**



Dinero Washington, Chair

Metropolitan Planning Organization Transportation Policy Committee

Mr. Blanton
Motion to Approve

Mr. North
Second

7
Yea

0
Nay

4
Absent