



Northwest Louisiana Council of Governments
The MPO for the Shreveport/Bossier City Metropolitan Area

March 19th, 2024

Mr. Joe Donahue, Secretary
 Louisiana Department of Transportation and Development
 PO Box 94245
 Baton Rouge, Louisiana 70804-9245

Re: FFY2019-2022 TIP Amendment #03192024-01: NLCOG is requesting to modify the calculation of the required local match support for this existing FTA Section 5339 Bus and Bus Facilities grant award to SPORTRAN (5307 – large urban transit provider). The corrected local match support amount is a minor cost adjustment and under NLCOG’s TIP guidelines warrants an **Administrative Modification** to the TIP’s Transit Program.

Dear Secretary Donahue,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Modify** the Northwest Louisiana Metropolitan Planning Area FFY2019-2022 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2022.

Grantee (Sponsor):	City of Shreveport for SPORTRAN
FHWA Program Fund Source:	FTA Rural Section 5339 funding
Federal Fiscal Year:	2022

Current TIP Transit Program

Project Name	Project Type	Fund Code	Total Request Costs	Federal Share	Local Share
SPORTRAN: Bus shelter improvements	Capital	Rural Section 5339	\$1,948,000.00	\$1,558,400.00	\$389,600.00
FFY 2022:			\$1,948,000.00	\$1,558,400.00	\$389,600.00

Recalculation of Local Match Support

New Calculation:

2021 FTA Section 5339 grant award to SPORTRAN: \$1,948,000.00
programmed into the TIP FFY 2022

Local Match Support Calculation:

$\$1,948,000 / 0.80 (80\%) = \$2,435,000$

$\$2,435,000 - \$1,948,000 = \mathbf{\$487,000.00}$

as opposed to the \$389,600 in the original request

Modified Request

Project Name	Project Type	Fund Code	Total Request Costs	Federal Award	Local Share
SPORTRAN: Bus shelter improvements	Capital	Rural Section 5339	\$2,435,000.00	\$1,948,000.00	\$487,000.00
FFY 2022:			\$2,435,000.00	\$1,948,000.00	\$487,000.00

As per FTA: <https://www.transit.dot.gov/how-does-20-match-work-it-20-amount-grant-funding-fta-apportioned-or-20-total-combined-funding-level>

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments and/or modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:

<http://www.nlcog.org/trans.html>

If you have any further questions regarding this TIP modification, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee

Federal Fiscal Year 2022***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	Operations	5307	\$2,853,657.50	\$2,282,926.00	\$570,731.50
5307-2022-02	Operating Assistance	Operations	5307	\$4,765,852.00	\$2,382,926.00	\$2,382,926.00
5307-2022-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$437,500.00	\$350,000.00	\$87,500.00
5307-2022-04	Support Equipment & Service Vehicles	Capital	5307	\$225,000.00	\$180,000.00	\$45,000.00
Transfers To 5307 Budget:						
5307-2022-05	Transfer from STBG >200k (MPO); CNG Bus Procurement	Capital	5307	\$2,500,000.00	\$2,000,000.00	\$500,000.00
5307-2022-06	Transfer from LADOTD CMAQ; CNG Bus Procurement	Capital	5307	\$3,484,442.00	\$2,787,553.60	\$696,888.40
Capital Budget (5307): Sub-total				\$14,266,451.50	\$9,983,405.60	\$4,283,045.90
5339-2022-01	Bus Rolling Stock	Capital	5339	\$562,500.00	\$450,000.00	\$112,500.00
New Bus Facilities/Innovative Technology (5339): Sub-total				\$562,500.00	\$450,000.00	\$112,500.00
5339-2022-02	Back-up CNG Generator-Safety Equip.	FFY 2020 Capital	Rural 5339	\$1,112,000.00	\$889,600.00	\$222,400.00
5339-2022-03	Bus Shelter Improvements	FFY 2021 Capital	Rural 5339	\$2,435,000.00	\$1,948,000.00	\$487,000.00
Rural New Bus Facilities/Innovative Technology (5339): Sub-total				\$3,547,000.00	\$2,837,600.00	\$709,400.00
PROGRAM TOTALS FFY 2022:				\$18,375,951.50	\$13,271,005.60	\$5,104,945.90

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) – SPORTRAN + 6% inflation factor per year (Base Year FFY 2022)

Modifications are highlighted in yellow.