

In FFY 2022, transfers totaling \$5,984,442.00 to SPORTRAN for the procurement of new CNG type buses is a significant invest in transit for Northwest Louisiana.

Federal Fiscal Year 2022***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	Operations	5307	\$2,125,000.00	\$1,700,000.00	\$425,000.00
5307-2022-02	Operating Assistance	Operations	5307	\$3,600,000.00	\$1,800,000.00	\$1,800,000.00
5307-2022-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$437,500.00	\$350,000.00	\$87,500.00
5307-2022-04	Support Equipment & Service Vehicles	Capital	5307	\$225,000.00	\$180,000.00	\$45,000.00
Transfers To 5307 Budget:						
5307-2022-05	Transfer from STBG >200k (MPO); CNG Bus Procurement	Capital	5307	\$2,500,000.00	\$2,000,000.00	\$500,000.00
5307-2022-06	Transfer from LADOTD CMAQ; CNG Bus Procurement	Capital	5307	\$3,484,442.00	\$2,787,553.60	\$696,888.40
Capital Budget (5307): Sub-total				\$12,371,942.00	\$8,817,553.60	\$3,554,388.40
5339-2022-01	Bus Rolling Stock	Capital	5339	\$562,500.00	\$450,000.00	\$112,500.00
New Bus Facilities/Innovative Technology (5339): Sub-total				\$562,500.00	\$450,000.00	\$112,500.00
PROGRAM TOTALS FFY 2022:				\$12,934,442.00	\$9,267,553.60	\$3,666,888.40

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) – SPORTRAN + 6% inflation factor per year (Base Year FFY 2022)



Federal Fiscal Year 2023***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2023-01	Preventive Maintenance	Operations	5307	\$2,252,500.00	\$1,802,000.00	\$450,500.00
5307-2023-02	Operating Assistance	Operations	5307	\$3,816,000.00	\$3,052,800.00	\$763,200.00
5307-2023-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$463,750.00	\$371,000.00	\$92,750.00
5307-2023-04	Support Equipment & Service Vehicles	Capital	5307	\$238,500.00	\$190,800.00	\$47,700.00
Capital Budget (5307): Sub-total				\$6,770,750	\$5,416,600	\$1,354,150
5339-2023-01	Bus Rolling Stock	Capital	5339	\$596,250.00	\$477,000.00	\$119,250.00
New Bus Facilities/Innovative Technology (5339): Sub-total				\$596,250.00	\$477,000.00	\$119,250.00
PROGRAM TOTALS FFY 2023:				\$7,367,000.00	\$5,893,600.00	\$1,473,400.00

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

Final Draft



Federal Fiscal Year 2024***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2024-01	Preventive Maintenance	Operations	5307	\$2,387,650.00	\$1,910,120.00	\$477,530.00
5307-2024-02	Operating Assistance	Operations	5307	\$4,044,960.00	\$3,235,968.00	\$808,992.00
5307-2024-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$491,575.00	\$393,260.00	\$98,315.00
5307-2024-04	Support Equipment & Service Vehicles	Capital	5307	\$252,810.00	\$202,248.00	\$50,562.00
Capital Budget (5307): Sub-total				\$7,176,995.00	\$5,741,596.00	\$1,435,399.00
5339-2024-01	Bus Rolling Stock	Capital	5339	\$632,025.00	\$505,620.00	\$126,405.00
New Bus Facilities/Innovative Technology (5339): Sub-total				\$632,025.00	\$505,620.00	\$126,405.00
PROGRAM TOTALS FFY 2024:				\$7,809,020.00	\$6,247,216.00	\$1,561,804.00

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

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Federal Fiscal Year 2025***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2025-01	Preventive Maintenance	Operations	5307	\$2,530,909.00	\$2,024,727.20	\$506,181.80
5307-2025-02	Operating Assistance	Operations	5307	\$4,287,657.60	\$3,430,126.08	\$857,531.52
5307-2025-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$521,069.50	\$416,855.60	\$104,213.90
5307-2025-04	Support Equipment & Service Vehicles	Capital	5307	\$267,978.60	\$214,382.88	\$53,595.72
Capital Budget (5307): Sub-total				\$7,607,614.70	\$6,086,091.76	\$1,521,522.94
5339-2025-01	Bus Rolling Stock	Capital	5339	\$669,946.50	\$535,957.20	\$133,989.30
New Bus Facilities/Innovative Technology (5339): Sub-total				\$669,946.50	\$535,957.20	\$133,989.30
PROGRAM TOTALS FFY 2025:				\$8,277,561.20	\$6,622,048.96	\$1,655,512.24

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

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Federal Fiscal Year 2026***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2026-01	Preventive Maintenance	Operations	5307	\$2,682,763.54	\$2,146,210.83	\$536,552.71
5307-2026-02	Operating Assistance	Operations	5307	\$4,544,917.06	\$3,635,933.64	\$908,983.41
5307-2026-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$552,333.67	\$441,866.94	\$110,466.73
5307-2026-04	Support Equipment & Service Vehicles	Capital	5307	\$284,057.32	\$227,245.85	\$56,811.46
Capital Budget (5307): Sub-total				\$8,064,071.58	\$6,451,257.27	\$1,612,814.32
5339-2026-01	Bus Rolling Stock	Capital	5339	\$710,143.29	\$568,114.63	\$142,028.66
New Bus Facilities/Innovative Technology (5339): Sub-total				\$710,143.29	\$568,114.63	\$142,028.66
PROGRAM TOTALS FFY 2026:				\$8,774,214.87	\$7,019,371.90	\$1,754,842.97

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 6% inflation factor per year (Base Year FFY 2022)

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